**UI Solutions Group's** 

# Revenue Module



A precise and accurate understanding of current and future revenues is more critical than ever to running a successful enterprise, but is made more challenging by the rapidly changing utility landscape characterized by shifting customer load patterns, increased prevalence of distributed energy resources, and the push towards more complex rate structures.

UI's Revenue Module leverages the power of full volume customer detail billing history and a historically validated rate engine to streamline revenue accounting processes, improve the speed and accuracy of revenue forecasts, capture precise drivers of revenue variances, and deliver high-accuracy interval-based unbilled revenue calculation.

Ul's Revenue Module leverages a historically validated rate engine, including interval meter and load forecast data, to accurately forecast future revenue and analyze variance trends.

### **UI'S REVENUE MODULE ENABLES UTILITIES TO:**

- Streamline the revenue forecasting process: Share forecast calculations across shortand long-range revenue forecasting with our flexible, fast calculation engine.
- ▶ Improve revenue variance analysis: Equip your analysts with access to the required details to address questions with driver-based variance analysis that tracks the true variance impact of any modeling input or calculated variable.
- Collaborate seamlessly between rates and planning: Deliver automated data feeds, enhanced forecast accuracy, precision unbilled revenue, and detailed variance drivers.
- ▶ Calculate unbilled revenue precisely: Use historically validated rate engine to calculate unbilled revenue at the customer level with the potential to incorporate interval meter data to calculate unbilled revenue with precision.

## **COMPONENT EXAMPLES**

Our **Revenue Module** can be configured with robust components, including:

#### **Revenue Variance:**

Leverages the power of our customer detail engine to identify revenue variance drivers at the most granular level, from rate migration to shifting time of use patterns.

#### **Revenue Forecast:**

Systematizes allocation of load forecast to tariff and rate detail for pricing, automate monthly re-forecasts, and leverage customer detail to identify key variance drivers.

#### **Unbilled Revenue:**

Leverages historically validated rate engine to calculate unbilled revenue at the customer level with the potential to incorporate interval meter data to calculate unbilled revenue precisely.

The Power of Integration: Ul's Revenue Module integrates with other modules, ensuring data accuracy and saving time.

